

GORHAM TOWN COUNCIL

2018-19 BUDGET WORKSHOP SCHEDULE

APRIL 24, 2018 – 6pm

This workshop will be televised and held in the Burleigh Loveitt Auditorium beginning at 6 p.m.

NOTICE: Workshops are generally working sessions and are less formal than Town Council Meetings. They are intended as an opportunity for the members of the Town Council to gather information about important issues or topics. Formal votes of the Town Council are not taken, and public comment may be limited at the Council's discretion.

Department Manager/Budget Account

Laurie Nordfors, Town Clerk/Office Manager

- Town Clerk Department – pg. 17
- Welfare – pg. 27

David Galbraith, Zoning Administrator

- Planning Department – pg. 20
- Code Department – pg. 24

Cindy Hazelton, Recreation Director

- Recreation Department – pg. 56
- Recreation Facilities – pg. 60
- Cable TV – pg. 74

Dan Jones, Police Chief

- Police Department – pg. 30
- Police Station – pg. 39
- Public Safety Contract Services – pg. 41

Robert Lefebvre, Fire Chief

- Fire/ Rescue Department – pg. 34
- Central Fire Station – pg. 38

Bob Burns, Public Works Director

- Public Works Department – pg. 42
- Stormwater Compliance – pg. 46
- Solid Waste and Recycling – pg. 47
- Cemeteries – pg. 49
- Capital Projects – pg. 80

**GORHAM TOWN COUNCIL
2018-19 BUDGET WORKSHOP SCHEDULE CONTINUED
APRIL 24, 2018 – 6pm**

Department Manager/Budget Account

James Rathbun, Library Director

- Baxter Memorial Library – pg. 51
- Baxter Museum – pg. 55

Tom Ellsworth, Economic Development Director

- Gorham Economic Development Corporation – pg. 66

Sharon Laflamme, Finance Director

- Administration – pg. 14
- Technology – pg. 16
- Municipal Center – pg. 26
- Public Utilities – pg. 40
- Debt Service-Principle – pg. 68
- Debt Service-Interest – pg. 69
- County Tax – pg. 70
- Insurances – pg. 71
- Employee Benefits – pg. 72
- Public Agencies – pg. 73
- Other Town Services – pg. 77
- Capital Equipment – pg. 78
- Capital Part II Budget – pg. 82
- Revenue Estimates – pg. 12

May 15, 2018 (6:30 – 7:30 pm)

- School Department