

**DESSERT AND DISCUSS
AGENDA**

Thursday, November 16, 2023

6:30 p.m. @ GHS Library

6:30 – 6:35 p.m. WELCOME

- Opening welcome by SC Chair (Sarah Perkins)
- Overview of Agenda (Heather)

6:35 – 7:00 p.m. GROUP ACTIVITY & GET SOME YUMMY TREATS!

- Team building activity! ☺ (Heather)
- Afterwards, let's start the meeting off right with some "sweets"! Michael's team has really outdone themselves this time. Let's load up on sugar and carbs! Hopefully we won't all then be asleep by 7:30!

7:00 – 8:15 p.m. BUDGET PRIORITIES, PAIN POINTS & A PEEK INTO THE FUTURE!

- Presentations of "Pain Points" & 2-3 Year Outlook by DLT. Each principal/program director or group listed will have approximately 3-4 minutes to share highlights of the information linked below. Some may have slides to share, others may just provide a verbal overview. The details are linked below so that you can refer back to them as needed.
 - **Pre K-5** (Becky, Deanna, Jodi, Cheryl, Erin & Sean)
 - [Pain Point #1](#)
 - [Pain Point #2](#)
 - [2-3 Year Outlook](#)
 - [Overall summary slides](#)
 - **GMS** (Quinton/Lucas)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
 - **GHS** (Brian J., Christina, Marc)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
 - **Athletics** (Tim)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)

- o **School Nutrition** (Michael)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **Facilities/Transportation** (Norm)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **Technology** (Dervin)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **ASPIRE** (Kenn and Eliza)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **Adult Education** (Shelli)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **Special Education** (Kathy/Nicole)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)
- o **ML, Nurses, G&T**, (Brian P.)
 - [ML Pain Point](#)
 - [ML 2-3 Year Outlook](#)
 - [Nurses Pain Point](#) (no pun intended)
 - [Nurses 2-3 Year Outlook](#)
 - [G&T Pain Point](#)
 - [G&T 2-3 Year Outlook](#)
 - [Curriculum Pain point](#)
 - [Curriculum 2-3 Year Outlook](#)
- o **Central Office** (Hollis/Heather)
 - [Pain Point](#)
 - [2-3 Year Outlook](#)

- District Wide Discussion of [Initial Themes](#) (Heather)
- Share & Discuss DLT developed [Budget Priorities](#) and revise as needed based upon discussion.
- Questions, Answers and Discussion over information presented.

8:15 - 8:30 p.m.

REVIEW BUDGET DEVELOPMENT TIMELINE

- [Review timeline & Overall Process](#) (Sarah)
- Make sure dates are in calendars
- Q&A

ADJOURN